



**City of Molalla Parks,
Recreation and Trails
Master Plan**

Proposed Draft

November 18, 2008

Outline

- Existing Conditions
- Future Conditions and Priorities
- Proposed Park, Recreation and Trail Standards
- Planning Alternatives
- Recommended Approach
- Costs and Sources of Funding
- Strategic Planning Elements

Existing Conditions

- Park and Recreation Facilities
- Population and Demographics
- Current Funding

Future Conditions and Priorities

- Future Population and Growth
 - Molalla Population grew 20% from 2001-2006
 - By 2027 expected to grow to 12,100
- Public Involvement and Community Priorities
 - Project Advisory Committee (PAC)
 - City Staff, City Council, Clackamas County, MRSD, Molalla Youth Sports, Molalla Buckeroo, Chamber of Commerce, TEAM
 - Public Meetings
 - Community Questionnaire

Future Conditions and Priorities

- Park Facilities
 - Walking, Hiking and Biking Trails
 - Community Parks
 - Neighborhood Parks
- Recreational Programs
- Trails

Proposed Park, Recreation and Trail Standards

- Overall Standard
 - 12.5 Acres of Parks Space per 1,000 Population
- Parks and Playing Fields
 - Neighborhood Parks within ¼ Mile of all Residences
 - Additional Standards for Playing Fields 25-50% Higher than NPRA Guidelines
- Open Space
- Trails Standards
 - Backbone – N/S
 - Primary Ring Trail
 - Local Micropaths
 - Radial Connections

Proposed Park, Recreation and Trail Standards

- Other Facilities
 - Skateparks and Skatespots
 - Aquatic Centers
 - Senior Centers
 - Youth Centers
 - Community Centers
- Recreational Programs
 - Youth and Senior Programs and Activities

Planning Alternatives

■ Alternative A

- Assumes City will Meet Need Independent of MRSD Facilities
- Community Users use MRSD Facilities 40% of the Time
- New Neighborhood Parks
- 1-2 new Community Parks

■ Alternative B

- Assumes Joint City/MRSD Use of Facilities will Continue
- Assumes Community Use of MRSD Facilities 30% of the Time
- New Neighborhood Parks

Recommended Approach

- Parks
 - Neighborhood Parks
 - Each 3-5 Acres in Size
 - 18 Total Acres Inside Existing City Limits – 5 new Parks
 - 15 Acres Outside Existing City Limits – 3-4 new Parks
 - Northwest Part of City
 - Community Parks
 - 1-2 new Parks
 - One, 10 Acre Park Inside City Limits near West end of City
 - One Park Outside Current City Limits

Recommended Approach

- Recreational Facilities
 - Playing Fields
 - Located in Community and Neighborhood Parks
 - Complex with Numerous Facilities
 - Planned Improvements to Bohlander Field
 - Community Center
 - 30-60,000sf Multi-purpose Facility
 - Indoor Courts and Sports Fields
 - After-school and Recreational Programs

Recommended Approach

- Open Space
 - Ivor Davies
 - Require Dedication During Redevelopment
 - Acquire and Conserve Key Areas Adjacent Proposed Trail Corridors
- Trails
 - Off-street Facilities
 - Shared-use Paths
 - Natural Trails
 - Accessways
 - On-street Facilities
 - Sidewalks/Pathways
 - Bicycle Lanes
 - Shared Roadways
 - City Trails
 - Accessways

Recommended Approach

- Trails
 - Goals
 - Connectivity
 - Access
 - Community Linkages
 - Trail Loops

Recommended Approach

- Trails
 - Priorities and Phasing (Off-street Facilities)
 - Tier 1 (top priority 5-15 years)
 - Molalla Rail Trail
 - Bear Creek Greenway
 - Land Lab Trail
 - Cole Avenue Trail
 - Rail to HS Connector
 - Tier 2 (15-50 years)
 - Buckeroo to Land Lab
 - Buckeroo Equestrian Trail
 - Bear Creek West Trail
 - Water Treatment Trails
 - OR 211 to Toliver Connector

Recommended Approach

- Trails
 - Priorities and Phasing (On-street Facilities)
 - Tier 1 (5-15 years)
 - Cole Avenue
 - Molalla Forest Road: OR 211 to Bear Creek Connector
 - Toliver Rd
 - Fifth Street
 - Shirley Street
 - Tier 2 (15-50 years)
 - OR 213
 - Vick Rd
 - Vick to Vaughan Connector
 - Vaughan Rd
 - Molalla Forest Rd
 - OR 211
 - Leroy Ave

Cost and Funding Sources

- Implementation Includes Capital and Annual Maintenance Costs
- Costs Based on These Assumptions:
 - Development, Operation and Maintenance Cost per Acre from Other Rec Providers
 - Land Costs = Current Land Prices
 - Should be Used for Planning Purposes Only
 - Costs for Playing Fields for Grass Fields
 - Costs Slightly Reduced to Exhibit Sharing

Cost and Funding Sources

- Funding Sources
 - Acquisition and Development
 - SDCs – 30%
 - Land Dedication – 30%
 - State, Federal and Local Grants – 10%
 - Voluntary Land Donations or Fundraising – 10%
 - Bond Measures – 20%
 - Maintenance and Operation
 - General Fund Revenues
 - User Fees
 - Community Partnerships
 - Special Districts

Cost and Funding Sources

- Funding Sources
 - Maintenance and Operation
 - Recommended Approaches to Meet Needs
 - Increase City Budget for Maintenance and Operations
 - Increase Revenues from User Fees
 - Explore Joint Use Opportunities
 - Partner with MRSD in Targeted Manner
 - Establish Separate Parks and Recreation District
 - Annex into an Existing Parks and Recreation District

Strategic Planning Elements

- 5 Goals
 - Provide Parks to Serve all Residents
 - Develop and Maintain City-wide System of Trails
 - Provide Sports and Recreation Facilities and Programs for all Ages and Abilities
 - Preserve Open Space
 - Provide Funds to Develop, Improve, Maintain and Operate Park and Recreation Facilities

Strategic Planning Elements

- Implementation Priorities
 - Determine if Adequate Funding Exists
 - Refine and Implement CIP
 - ID Future Urban Growth Areas
 - Short-term Implementation Plan for ROW Acquisition
 - Update SDC Methodology
 - ID Potential Grant Programs
 - Partner with NCPRD
 - Complete Planned Improvements to Bohlander Field
 - ID Opportunities for Collaboration with MRSD

